



कार्यालय रक्षा लेखा महानियंत्रक
OFFICE OF CONTROLLER GENERAL OF DEFENCE ACCOUNTS
उलान बटार मार्ग, पालम, दिल्ली छावनी-110010
ULAN BATAR MARG, PALAM, DELHI CANTT.-110010

BUDGET CIRCULAR: DAD WORKS

URGENT

No. AN/XII/18009/BE 2016-17/Vol. I

Dated: 27th May 2016

To

The PCsDA/CsDA/PCA of Fys

Subject:

Release of funds for DAD Works: Capital/Maintenance Heads under Budget Estimates 2016-17

Funds for the DAD Works/Services under DAD Capital as well as for Maintenance Heads (Office and Residential buildings) are hereby allotted in the Budget Estimates 2016-17 as per the details given in the Annexures enclosed.

2. Funds for the Capital Works and Maintenance Services have been allocated to the Regional Principal Controllers/Controllers, responsible for release of cash assignment. The user Principal Controllers/Controllers are requested to refer the allotments being released in respect of the works/services pertaining to their administrative jurisdiction at various stations.

3. All the concerned Regional PCsDA/CsDA are requested to place the cash assignment in favour of the engineer authorities concerned to the extent of allotment of funds made against each work/service indicated in the annexure to this Circular. Demand for additional funds under DAD Capital Heads, if any, over and above the allotments being released under BE 2016-17 may be submitted to HQrs Office duly supported with demand letters from concerned MES authorities/CCE (R&D) with full and detailed justification and expenditure incurred thereof for further consideration.

4. It is once again reiterated that even pace of expenditure of allotted funds forms the basis for allocation of funds in RE of the current FY and for BE of next FY. Hence, it is requested that the physical and financial progress of works and maintenance services may closely be monitored in consultation with the engineering authorities. In this connection, guidelines issued by Ministry of

Finance from time to time may strictly be adhered to. **In case of Capital Outlay on Housing, PCsDA/CsDA are requested to immediately clear the last year liabilities as per funds being allotted now and expenditure be booked in the month of June 2016 positively so that additional funds can be demanded from MoD (Finance) to meet further requirement under this Head.**

5. Demands for additional allotment of funds projected at Revised Estimates stage will be considered on the basis of expenditure incurred upto September 2016 for the works and maintenance services. The Annual Works Plan for the current financial year may be formulated and forwarded to the HQrs Office at the earliest as sought vide this office letter No. AN/XII/18001/1/AWP/2016-17 dated 13.05.2016 uploaded on the website of CGDA. Expenditure against the works budget (code head wise) may be uploaded & updated on their respective websites on monthly basis by the budget controlling PCsDA/CsDA along with physical progress in case of MH 4059 & MH 4216.

6. Further, all Principal Controllers/Controllers are requested to submit their proposals for new works with SOC, board proceedings, approximate estimates etc strictly as per Annual Works Plan/ Annual Maintenance Plan so that the cases may be processed for sanction of appropriate CFA and the funds required for these works may be managed timely during the current financial year. **It is further reiterated that only those works which are planned under AWP/AMP for the year 2016-17 will be considered for sanction/allotment in the current FY and no new works will be considered except for urgent nature of works.**

7. It may be ensured that no works of Capital nature are executed out of funds allotted for Maintenance services and vice versa.

Please acknowledge receipt.

/_____
(Mustaq Ahmad)
Dy. CGDA (Admin)
Ph: 011-25674834

Copy to:-

1. User PCDA/CDA
2. CCE (R&D) North/Central
3. AO CCE (R&D) North/Central
4. EDP Section (Local)

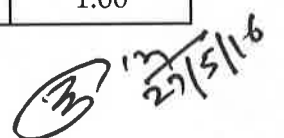


For information.

- For uploading on the Website.

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(Mustaq Ahmad)
Dy. CGDA (Admin)

PCDA (SC) PUNE		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Addn/Alteration/Special Repairs of internal wiring of Admiral House 2nd floor, PCDA (N) Mumbai	4.37
2	Addn/Altn of NADFM Lacture Hall No. 1 & 2 at Pune	8.11
3	Prov of Waterproofing treatment of Office & Hostel Building of NADFM, Pune	10.00
4	Replacement of DG Set at NADFM Pune	2.17
5	Prov of Rainwater Harvesting for PAO (ORs) Arty/AAC, Lekhanagar, Nasik	7.00
6	Prov for Standby Supply for DAD Office Complex at Kochi	9.98
	Total	41.63
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Special Repairs to Road at DAD Complex at NCHC Powai, Mumbai	3.79
2	Special Repairs to External painting at DAD resi Complex at NCHC Powai, Mumbai	11.21
3	Prov of Rainwater Harvesting for DAD Residential Complex, Lekhanagar, Nasik	7.00
4	Prov of 10000 litres underground sumps at Reserved Accn for PCDA(SC) at A-1, Gurudwara Road, Pune	0.99
5	Prov of Air Conditioner 1.5 TR for Transit Facility of DAD Complex at Ahmedabad	1.00
	Total	23.99
MH 2059 Maintainence of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	NADFM/RTC, Pune	18.00
2	PCDA(SC) Pune	50.00
3	PCDA (O) Pune	33.00
4	PAO (ORs) Arty, Nasik	27.00
5	PAO (ORs) BEG, Kirkee	1.00
6	PAO (ORs) MIRC & ACR, Ahmednagar	15.00
7	AAO (SC) Dehu Road	2.00
8	LAO Nasirabad	0.50
9	JCDA(AF) Nagpur	1.00



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10	PAO (ORs) The Guards Kamptee	1.00
11	AAO(SC), RAO(MES), LAO(A) Jodhpur	3.00
12	LAO (A) Jam Nagar	2.50
13	Ahmedabad	16.00
	Total	170.00
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Pune	200.00
2	Ahmednagar	40.00
3	Nasik	33.00
4	Kamptee	4.00
5	Nagpur	0.25
6	Nasirabad	0.25
7	Mumbai	32.00
8	Jodhpur	9.00
9	Jamnagar	2.00
10	Ahmedabad	10.00
11	Dharangdhara	3.00
	Total	333.50

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PCDA (WC) CHANDIGARH		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Office accommodation for DPDO Moga	72.23
2	Office accommodation for DPDO Ludhiana	68.37
3	Office accommodation for DPDO Rohtak	50.00
4	Office accommodation for DPDO Rewari	50.00
	Total	240.60
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	69 Nos Addl Resi Accn, 06 Nos of Hostel Accn for DAD officers and staff at Lucknow	1200.00
2	44 Nos. of Residential Accn for DAD Officers and Staff at Dehradun	300.00
3	Const of Addl Res Accn at Agra Phase-II	140.00
	Total	1640.00
MH 2059 Maintainence of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	PCDA (WC) Chandigarh	110.00
2	Electric Tariff for CENTRAD, Delhi Cantt	16.00
3	AAO Jalandhar	6.50
4	DPDO/LAO/ZOPD Pathankot	2.00
5	DPDO/OTI Gurgaon	5.00
6	O&M of E/M Instrt at CENTRAD, Brar Square	10.00
7	RTC Lucknow	7.00
8	Maint. of DG Set WB- V, R.K. Puram, N/Delhi	4.00
9	PAO (ORs) 14 GTC Subathu	6.00
10	LAO (A) (B) (C) & DPDO Ambala	1.50
11	DPDO Hoshiarpur	1.00
12	Maint of office buildings of LAO 360 Coy ASC/AAO(P)/DPDO Leh	8.00
13	Maintenance of E&M services LAN/WAN/VOIP/Comm networking/ Access control system/EPABX, STP, E/M Water supply/ Fire Fighting in the bulding of CGDA office, Palam, D/Cantt.	32.00
14	Electric and water supply at Corporate Office CGDA, D/ Cantt	100.00
15	Maint of civil works in CGDA Bldg, Ulan Batar Road, D/ Cantt	3.00
16	Maint of E/M servies Office complex PAO (ORs) LS Leh	8.00
17	Maint of Civil work in CENTRAD Brar Square	10.00
18	PCDA (NC) Jammu	80.00
	Total	410.00

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MH 2216 Maintenance of Residential Buildings

(Amount in Rs. Lakhs)

Sl. No.	Description	BE 2016-17
1	Chandigarh	135.00
2	Delhi Cantt	90.00
3	Jalandhar	20.00
4	Pathankot	8.00
5	Subathu	4.50
6	Ambala	1.00
7	RA for LAO 360 Coy ASC/AAO(P)/ DPDO Leh	8.00
8	Resi Accn for PAO (ORs) LS Leh	8.00
9	Meerut - RTC Hostel	6.00
10	Lansdowne - G/H complex	6.00
11	Provision of arboriculutre works at CENTRAD	4.00
12	Maint charges Residential Qtrs at Shimla	0.25
13	PCDA (NC) Jammu	100.00
	Total	390.75

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PCDA (CC) LUCKNOW		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Replacement of defective/unserviceable Ceiling fans at Yamuna Vihar Colony at PCDA (P) Allahabad	6.11
	Total	6.11
MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	PCDA(P)/DPTI Allahbad	120.00
2	PCDA (CC) Lucknow	30.00
3	PAO (ORs)AMC Lucknow	12.00
4	PAO (ORs)11 GRRC Lucknow	2.00
5	PAO (ORs) DRC Faizabad	5.00
6	RTC Luknow	2.00
7	DPDO Kanpur	1.00
8	RTC Lucknow	20.00
	Total	192.00
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Allahabad	145.00
2	Lucknow	40.00
3	Varanasi	5.00
4	Faizabad	6.00
5	Fatehgarh	3.00
	Total	199.00

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PCDA (NC) JAMMU		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Residential Accn for staff of PAO (ORs) JAKLI Srinagar	18.00
	Total	18.00
MH 2059 Maintainence of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
	Total	NIL
MH 2216 Maintainence of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Rajouri	1.00
	Total	1.00

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PCDA (SWC) JAIPUR		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	PCDA (SWC) Jaipur	6.00
	Total	6.00
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Jaipur	14.00
2	Bhatinda	2.00
	Total	16.00

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CDA SECUNDERABAD		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Office accommodation for AAO (Army) at Visakhapatnam	120.00
	Total	120.00
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	CDA Secunderabad	15.00
2	PAO(ORs) EME Secunderabad	6.00
3	PAO(ORs) AOC Secunderabad	4.00
4	CDA,EME, AOC (E/M) Secunderabad	95.00
5	IT & SDC, Secunderabad	1.00
6	RAO (MES), LAO (A) (B) Secunderabad	1.00
7	AAO (N) Vizag	3.00
8	RAO(MES) Vizag	0.50
	Total	125.50
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Vizag	4.00
2	Secunderabad	170.00
	Total	174.00

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CDA PATNA		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Construction of Office Accn for PAO (ORs) AAD, Gopalpur	100.00
	Total	100.00
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Residential Accn at Panagarh	20.00
2	Provision of new borewell with pump, IRP and connected accessories at DAD resi complex Siliguri	10.00
	Total	30.00
MH 2059 Maintainence of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	O&M of E/M, W/S & Maint of RTC Kolkata	25.00
2	CDA Patna	50.00
3	ALAO, Gaya	1.00
4	LAO (A), ALAO, ALAO(SD) Namkum	0.50
5	PAO (ORs) SRC Ramgarh	2.50
6	AAO, LAO (A)(B) (C) (D) RAO (MES) Kolkata	4.00
	Total	83.00
MH 2216 Maintainence of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Bengdubi	4.00
2	Ramgarh	15.00
3	Siliguri	22.00
4	Bhubaneswar	1.00
5	RTC Kolkata	9.00
6	Res Accn Ranchi	0.50
	Total	51.50

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PCDA BENGALURU		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Convention Centre at RTC SR Bangalore	2.07
2	Repair/Renovation of PCDA and Addl CDA, Jt. CDA chambers at PCDA Bangalore, M.O	9.90
3	Upgradation of Main Entrance Gate of Office Accn of PCDA & Residential Accommodation of PCDA & Addl/Jt. CDA	5.15
4	Spl Repair to internal roads in PCDA Office Complex, Bangalore	8.90
5	Construction of temporary shed for security guards and partition at GF in PAO (ORs) ASC South Bangalore	9.35
6	Prov of Ceramic tile flooring at LAO (A),(B)&(C) & RAO located in 2nd Floor of PAO (ORs) PCTC Office Building, Bangalore	14.20
7	Renovation of Multipurpose Hall at PCDA Bangalore	7.58
8	Prov of 5HP Pump Set for exeution of water fountain in the existing water well(sump) in the office premises of PAO(ORs) ASC (S) Bangalore	1.47
	Total	58.62
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Addl Hostel Accommodation at RTC (SR) Bangalore	16.24
2	Special repairs to Balcony railing in Building No. 16, 17. 18 at DAD residential complex Bengaluru	7.78
3	Rain water harvesing in DAD Office and residetial accommodation at Bangalore	6.99
4	Provision of IN Gate at PCDA Residential Accommodation Bangalore	1.40
5	Strengthening of compound wall and hard standing in Res Accn Bangalore	2.69
6	Provn of wash basin mirror and shutters for wardrobes in Type A Qtrs in RA Bangalore	2.36
7	Provn of Exit Gate at Officers RA Bangalore	4.70
8	Spl repairs of certain internal roads at DAD Resi Complex at Someshwarpura Bangalore	9.42
9	Const of incineration syatem in DAD Res Complex Bangalore	5.09
10	Provn of hard standing near building No 16 to 20 at DAD Resi Complex Bangalore	9.79
	Total	66.46

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MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	PCDA Bangalore	50.00
2	LAO/DPDO/PCTC/RAO Bangalore	15.00
3	PAO(ORs) ASC MT Bangalore	25.00
4	PAO (ORs) MEG & Para Regt Bangalore	10.00
5	RTC Hostel Bangalore	25.00
6	PAO (ORs) MLI Belgaum	6.00
7	PAO (ORs) CMP Bangalore	2.50
8	AO (Navy) Vasco	2.00
	Total	135.50
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Bangalore	165.00
2	Bangalore Hostel	16.00
3	Bangalore/Arboriculture	1.00
4	Vasco	5.00
5	Belgaum	7.00
6	Bangalore : Type -V Accn	0.50
	Total	194.50

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CDA (A) MEERUT		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Spl Repairs to L Shape Building No. 43 in PCDA (AF) Dehradun	6.23
	Total	6.23
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Renovation/Spl Repairs of Guest House at PCDA (AF) Dehradun	6.00
	Total	6.00
MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	PCDA (AF) Dehradun	38.00
2	PAO (ORs) BEG&C, Roorkee	2.00
3	CDA (A) Meerut	20.00
4	CDA (PD) Meerut	12.00
5	RTC Meerut	5.50
6	CDA (F) Meerut	15.00
7	IDAS Mess Meerut	5.00
8	LAO Bareilly	2.00
9	PAO (ORs) KRC Ranikhet	2.27
	Total	101.77
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Meerut - RA	74.00
2	Ranikhet	7.00
3	Bareilly	3.00
4	Roorkee	2.00
5	Lansdowne - RA	3.50
6	Agra	2.50
7	Dehradun /RA	2.00
8	Dehradun/GH	2.50
9	Special Repairs to building No. P-102- P-108 at Evatt Line Lansdowne. (AA Amt 32.25 lakhs)	32.24
10	Meerut - RTC Hostel	8.00
11	Civil Works - RTC Hostel Meerut	2.00
12	Lansdowne - G/H complex	10.00
13	Maint of civil work in GH at Lansdowne	4.00
	Total	152.74

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CDA CHENNAI		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Additon/ Alteration of Toilet and provison of Flag Staff in DAD Office at Trivandrum	3.84
2	Provision of cement concrete Road and resurfacing of existing roads in CDA Chennai	6.84
3	Provision of interlocking tiles in front of DPDO Office Complex, levelling of flooring, providing planters in front of the main block to medical Section and forming of drain at CDA Chennai	2.91
	Total	13.59
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Repairs of TCEC Guest House at CDA Chennai	1.36
	Total	1.36
MH 2059 Maintainence of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	CDA Chennai	52.00
2	AAO/DPDO Cochin/Kochi	11.00
3	ZO(PD)/DPDO Trivandrum	3.00
4	PAO(ORs)MRC Wellington	2.00
	Total	68.00
MH 2216 Maintainence of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Wellington	4.00
2	Cannanore	3.50
3	Palluruthy Cochin	11.00
4	Thevra	13.00
5	TCEC GH Chennai	14.00
6	Resi Accn Chennai	25.00
	Total	70.50

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CDA JABALPUR		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	PAO(ORs) Corps of Signal Jabalpur	10.00
2	PAO(ORs)GRC Jabalpur	1.00
3	PAO (Ors) JAK Rifles Jabalpur	1.00
4	PAO(ORs) MRC Saugor	1.00
5	LAO Saugor	0.30
	Total	13.30
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Jabalpur	55.00
2	Pachmarhi	7.50
3	Sagaur	7.50
	Total	70.00

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CDA (IDS) NEW DELHI		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Constn of Addl 3 Type III married accn in resi complex Port Blair	50.00
	Total	50.00
MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	JCDA IFA (ANC) Port Blair	13.00
	Total	13.00
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Port Blair	25.00
	Total	25.00

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CDA GUWAHATI		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Provision of new Genset at PAO (ORs) ARC Shillong	2.10
2	Prov. of boundary wall around PAO (ORs) 58 GTC Shillong	6.45
	Total	8.55
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	20 Nos Addl Resi Accn for DAD officers & Staff at Shillong	200.00
2	23 Nos Addl Resi Accn and VIP GH for DAD officers & Staff at Guwahati	150.00
	Total	350.00
MH 2059 Maintainece of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	CDA Guwahati/LAO Narangi	55.00
2	AAO Shillong	8.00
3	PAO(ORs) 58 GTC Shillong	5.00
	Total	68.00
MH 2216 Maintainece of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Shillong	60.00
2	Guwahati	65.00
	Total	125.00

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PCDA NEW DELHI		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Fixation of tiles on outer wall of PCDA building, New Delhi.	2.89
2	Repair of roof of Room No. 61 A of PCDA building, New Delhi	6.37
3	Renovation of toilet near Room No. 67 & 4A at PCDA N/Delhi	5.94
4	Provision of electrical works in sanitarries of Admin & Pay Corridor (East & West Block) of PCDA Office New Delhi	5.22
	Total	20.42
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
	Total	NIL
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
	Total	NIL

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PCDA (R&D) NEW DELHI		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
1	Maint. of DG Set WB- V, R.K. Puram, N/Delhi	5.00
	Total	5.00
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
	Total	NIL

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CGDA		
MH 4059 Capital Outlay on Office		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
1	Replacement of DG Set installed at East Block-X, E-Ticketing	15.33
	Total	15.33
MH 4216 Capital Outlay on Housing		
(Amount in Rs. Lakhs)		
Sl. No.	Name of the Work	BE 2016-17
	Total	NIL
MH 2059 Maintenance of Office Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
	Total	NIL
MH 2216 Maintenance of Residential Buildings		
(Amount in Rs. Lakhs)		
Sl. No.	Description	BE 2016-17
	Total	NIL

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